
**Income:**

*Shareholder Contributions*
- City of Selkirk $8,000.00
- RM St Andrews $8,000.00
- RM St Clements $8,000.00 $24,000.00

*Earned Revenue*
- Products and Programs $7,391.00
- Advertising sales $1,200.00
- Memberships $1,050.00 $9,641.00

*Other Revenue*
- GST Rebates $832.00
- Grants $5,870.00 $6,702.00

**Operating Carry-over**
$1,562.00 $41,905.00

**Expense:**

*Administration*

*Operations*

*Membership*

*Contracts & Honoraria*
- Summer Student $6,589.00
- Materials Distribution $1,092.00
- Social Media Contract $1,796.00
- Monthly Events Calendar $233.00
- Mascot Appearances $50.00
- Website Support $369.00
- Other $188.00 $10,317.00

*Marketing*
- Print Collateral $1,733.00
- Promotional items $3,345.00
- ITA Advertising $4,790.00
- Travel Manitoba Advertising $565.00
- Other Advertising $2,609.00
- Social Media Boosts $199.00 $13,241.00

*Products and Programs*
- Garden and Art Tour $5,865.00
- New Product Development $34.00 $5,899.00

$31,521.00

Operating carry-over to meet Q1 commitments in 2019 $10,384.00